



Government of Karnataka:: Department of Labour
Karnataka State Unorganised Workers Social Security Board



Details of Budget released under schemes implemented by Karnataka State
Unorganised Workers Social Security Board.

Budget Details:- Rs. in Lakhs

Karnataka State Unorganised Workers Social Security Board & Ambedkar Karmika Sahaya Hastha
(HOA: 2230-01-111-0-05)

Year	Opening Balance	Budget Released	Consolidated Balance	Expenditure	Balance
2009-10	-	375		0.03	374.97
2010-11	374.97	100	474.97	10.83	464.14
2011-12	464.14	10	474.14	19.57	-
2012-13	-	50	50	35.13	14.87
2013-14	14.87	30	44.87	39.08	5.79
2014-15	5.79	100.69	106.48	44.22	62.26
2015-16	62.26	114	176.26	61.75	114.51
2016-17	114.51	109	223.51	88.75	134.76
2017-18	134.76	1135	1269.76	163.13	1106.63
2018-19	1106.63	2216.90	3323.53	729.20	2594.33
2019-20	2594.33	1034.50	3628.83	891.94	2736.89
	2736.89	1.00	2737.89	2791.22	-53.33
2020-21	Covid-19 Special package grants	1800.00	1800	1012.45	787.55
	300.56 (interest earned in bank account)	500.00	800.56	394.78	405.78
2021-22	Covid -19 Special package grants- 787.55	29533.00	30320.55	27159.31	3161.24
2022-23	457.46 (including int)	1.00	458.46	434.73	23.73
2023-24	94.12 (including int)	333.33	427.45	272.86	154.59

Karnataka State Private Commercial Transport Workers Accident Scheme (HOA: 2230-01-103-7-03)

Year	Opening Balance	Budget Released	Consolidated Balance	Expenditure	Balance
2011-12	-	200			200
2012-13	200	100	300	207.13	92.87
2013-14	92.87	329	421.87	338.52	83.35
2014-15	83.35	525	608.35	302.26	306.09
2015-16	306.09	750	1056.09	323.31	732.78
2016-17	732.78	850	1582.78	234.93	1347.85
2017-18	1347.85	1750	3097.85	1406.35	1691.50
2018-19	1691.5	1312.50	3004.00	497.38	2506.62
2019-20	2506.62	499.50	3006.12	667.88	2338.24
2020-21	2338.24	1.00	2339.24	1001.35	1337.89
2021-22	1572.83 (including int earned in bank a/c)	1.00	1573.83	1087.04	486.79
2022-23	518.48 (including int)	476.35	994.83	869.78	125.05
2023-24	128.50 (including int)	666.66	795.16	685.50	109.66

Ashadeep Scheme (HOA : 2230-01-101-0-05)

Year	Opening Balance	Budget Released	Consolidated Balance	Expenditure	Balance
2017-18	0.00	4000.00	4000.00	0.00	4000.00
2018-19	4000.00	324.75	4324.75	10.00	4314.75
2019-20	4314.75	433.00	4747.75	1521.16	3226.59
2020-21	3226.59	1.00	3227.59	3327.71	381.042*balance of interest amount
2021-22	381.04	100.00	481.04	356.07	178.14 (including int)
2022-23	178.14	250.00	428.14	180.89	247.25
2023-24	344.07 (including int)	208.32	552.39	277.66	274.73

Karnataka State Gig Workers Insurance Scheme (HOA: 2230-01-111-0-05)(100)

Year	Opening Balance	Budget Released	Consolidated Balance	Expenditure	Balance
2023-24	-	66.66	66.66	1.37	65.29